

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Indianapolis Public Schools (5385)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
<b>Student Instructional Support</b>							
Certified Salaries	110	\$20,939,558	\$20,080,318	\$19,735,648	\$19,890,693	-1.28%	0.79%
Non - Certified Salaries	120	\$6,701,094	\$5,685,251	\$5,709,099	\$5,638,673	-4.22%	-1.23%
Group Health Insurance	222	\$2,904,054	\$2,833,965	\$2,801,152	\$2,819,074	-0.74%	0.64%
Teacher Retirement Fund, After 7-1-95	216	\$1,709,292	\$1,564,240	\$1,659,309	\$1,691,479	-0.26%	1.94%
Social Security Certified	212	\$1,546,168	\$1,475,461	\$1,447,433	\$1,463,088	-1.37%	1.08%
Public Employees Retirement Fund	214	\$805,207	\$783,636	\$796,490	\$769,809	-1.12%	-3.35%
Instruction Services	311	\$43,296	\$162,652	\$26,250	\$581,143	91.41%	2113.84%
Other Professional and Technical Services	319	\$91,702	\$94,774	\$76,057	\$445,950	48.50%	486.33%
Social Security Noncertified	211	\$481,036	\$405,908	\$406,195	\$402,817	-4.34%	-0.83%
Other Group Insurance Authorized by Statute	224	\$373,989	\$347,125	\$327,786	\$311,760	-4.45%	-4.89%
Workers Compensation Insurance	225	\$111,284	\$136,835	\$208,485	\$233,423	20.35%	11.96%
Other Employee Benefits	241 - 290	\$53,973	\$49,955	\$45,989	\$71,220	7.18%	54.86%
Operational Supplies	611	\$0	\$0	\$0	\$67,752	NA	NA
Computer Hardware	741	\$71,427	\$9,221	\$71,984	\$41,062	-12.93%	-42.96%
Group Life Insurance	221	\$51,063	\$42,400	\$42,453	\$41,039	-5.32%	-3.33%
Travel	580	\$51,106	\$44,141	\$33,522	\$40,840	-5.45%	21.83%
Textbooks	630	\$0	\$0	\$0	\$38,059	NA	NA
Equipment	730	\$16,831	\$27,316	\$60,163	\$11,337	-9.41%	-81.16%
Overtime Salaries	140	\$9,393	\$8,336	\$7,137	\$9,276	-0.31%	29.97%
Other Supplies and Materials	615, 660 - 689	\$12,906	\$16,073	\$5,751	\$5,743	-18.32%	-0.13%
Content	747	\$54,757	\$1,455	\$11,524	\$4,102	-47.68%	-64.40%
Other Purchased Services	593	\$0	\$0	\$1,247	\$3,200	NA	156.71%
Dues and Fees	810	\$0	\$0	\$0	\$1,246	NA	NA
Professional Development	748	\$0	\$0	\$0	\$675	NA	NA
Printing and Binding	550	\$0	\$0	\$0	\$99	NA	NA
Telephone	531	\$0	\$0	\$0	\$67	NA	NA
Postage and Postage Machine Rental	532	\$756	\$0	\$0	\$37	-52.97%	NA
Other Technology Hardware	746	\$28,590	\$0	(\$276)	\$0	-100.00%	100.00%
Advertising	540	\$1,500	\$0	\$0	\$0	-100.00%	NA
<b>Student Instructional Support Total</b>		<b>\$36,058,982</b>	<b>\$33,769,062</b>	<b>\$33,473,398</b>	<b>\$34,583,664</b>	<b>-1.04%</b>	<b>3.32%</b>

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Indianapolis Public Schools (5385)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$127,168,171	\$120,757,134	\$120,134,454	\$118,335,721	-1.78%	-1.50%
Group Health Insurance	222	\$16,028,396	\$16,122,718	\$16,323,398	\$16,350,600	0.50%	0.17%
Non - Certified Salaries	120	\$15,159,584	\$14,398,780	\$14,365,223	\$15,098,396	-0.10%	5.10%
Teacher Retirement Fund, After 7-1-95	216	\$10,513,726	\$9,848,492	\$10,102,710	\$10,139,269	-0.90%	0.36%
Social Security Certified	212	\$9,291,481	\$8,805,841	\$8,733,709	\$8,736,243	-1.53%	0.03%
Computer Hardware	741	\$2,520,294	\$2,283,290	\$3,104,199	\$7,955,898	33.29%	156.29%
Instruction Services	311	\$12,396,586	\$6,673,995	\$6,748,567	\$7,463,284	-11.91%	10.59%
Transfer Tuition to Charter Schools	566	\$0	\$0	\$0	\$5,442,827	NA	NA
Other Supplies and Materials	615, 660 - 689	\$3,379,770	\$2,719,254	\$2,218,717	\$3,207,230	-1.30%	44.55%
Content	747	\$2,492,102	\$2,599,754	\$2,680,897	\$2,929,161	4.12%	9.26%
Pre-2008 Object Code - Temporary Salaries	130	\$2,940,701	\$3,049,491	\$3,182,715	\$2,287,363	-6.09%	-28.13%
Public Employees Retirement Fund	214	\$1,981,756	\$1,988,080	\$2,037,261	\$2,043,772	0.77%	0.32%
Severance/Early Retirement Pay	213	\$0	\$0	\$0	\$1,880,000	NA	NA
Other Group Insurance Authorized by Statute	224	\$1,732,726	\$1,825,266	\$1,735,747	\$1,801,272	0.97%	3.77%
Instructional Programs Improvement Services	312	\$2,736,646	\$1,576,776	\$1,414,091	\$1,727,188	-10.87%	22.14%
Social Security Noncertified	211	\$1,330,559	\$1,269,668	\$1,287,577	\$1,297,229	-0.63%	0.75%
Workers Compensation Insurance	225	\$556,171	\$715,816	\$1,050,535	\$1,221,892	21.75%	16.31%
Textbooks	630	\$2,916,412	\$2,300,255	\$1,073,839	\$834,166	-26.87%	-22.32%
Library Books	640	\$157,044	\$147,370	\$314,349	\$654,774	42.90%	108.29%
Other Employee Benefits	241 - 290	\$1,098,399	\$703,071	\$853,607	\$573,672	-14.99%	-32.79%
Telecommunications Equipment	745	\$152,627	\$225,083	\$199,084	\$514,298	35.49%	158.33%
Travel	580	\$378,715	\$281,243	\$678,765	\$379,503	0.05%	-44.09%
Equipment	730	\$565,934	\$345,054	\$346,566	\$306,046	-14.25%	-11.69%
Dues and Fees	810	\$0	\$0	\$0	\$208,104	NA	NA
Group Life Insurance	221	\$248,820	\$218,657	\$210,252	\$203,647	-4.89%	-3.14%
Unemployment Insurance	230	\$387,568	\$217,477	\$120,193	\$140,535	-22.40%	16.92%
Other Technology Hardware	746	\$258,175	\$67,238	\$186,042	\$129,558	-15.83%	-30.36%
Other Professional and Technical Services	319	\$787	\$4,358	\$5,349	\$75,895	213.41%	1318.98%
Transfer Tuition - Other	569	\$0	\$0	\$0	\$74,093	NA	NA
Printing and Binding	550	\$81,511	\$91,501	\$24,744	\$50,180	-11.42%	102.80%
Overtime Salaries	140	\$40,996	\$22,158	\$57,946	\$49,846	5.01%	-13.98%
Transfer Tuition to Other School Corps Within State	561	\$74,635	\$39,840	\$53,546	\$41,500	-13.65%	-22.50%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Indianapolis Public Schools (5385)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$26,999	NA	NA
Periodicals	650	\$19,110	\$24,982	\$19,411	\$19,940	1.07%	2.73%
Student Transportation Services	510	\$86,301	\$33,410	\$10,320	\$13,945	-36.60%	35.13%
Operational Supplies	611	\$0	\$0	\$0	\$13,297	NA	NA
Telephone	531	\$0	\$0	\$0	\$10,336	NA	NA
Professional Development	748	\$2,173	\$0	\$491	\$3,224	10.37%	556.08%
Wireless Equipment	743	\$35,263	\$12,754	\$2,881	\$1,983	-51.31%	-31.18%
Pupil Services	313	\$47,600	\$16,617	\$9,600	\$1,784	-56.00%	-81.41%
Other Purchased Services	593	\$0	\$0	\$0	\$1,539	NA	NA
Gasoline and Lubricants	613	\$0	\$0	\$0	\$400	NA	NA
Postage and Postage Machine Rental	532	\$2,161	\$341	\$1,816	\$194	-45.24%	-89.30%
Connectivity	744	\$184	\$0	\$0	\$0	-100.00%	NA
Rentals	440	\$0	\$3,457	\$7,776	\$0	NA	-100.00%
Staff Services	314	\$4,730	\$0	\$0	\$0	-100.00%	NA
Improvements Other Than Buildings	715	\$2,958	\$527	\$0	\$0	-100.00%	NA
Advertising	540	\$1,083	\$6,664	\$0	\$0	-100.00%	NA

**Student Academic Achievement Total \$216,791,856 \$199,396,410 \$199,296,377 \$212,246,803 -0.53% 6.50%**

**Overhead and Operational**

Non - Certified Salaries	120	\$40,290,713	\$37,557,243	\$37,339,099	\$36,075,536	-2.72%	-3.38%
Student Transportation Services	510	\$23,237,257	\$23,667,028	\$23,185,499	\$27,411,516	4.22%	18.23%
Food Purchases	614	\$7,437,881	\$7,843,353	\$9,572,635	\$9,604,314	6.60%	0.33%
Light and Power - Other Than Heating and Cooling	625	\$8,073,521	\$7,211,962	\$7,860,597	\$8,514,735	1.34%	8.32%
Group Health Insurance	222	\$6,327,504	\$5,696,735	\$5,469,125	\$5,467,056	-3.59%	-0.04%
Public Employees Retirement Fund	214	\$5,140,177	\$5,214,690	\$5,442,102	\$5,290,621	0.72%	-2.78%
Social Security Noncertified	211	\$3,047,802	\$2,828,143	\$2,825,301	\$2,744,346	-2.59%	-2.87%
Certified Salaries	110	\$4,181,609	\$2,688,864	\$1,958,487	\$2,668,501	-10.62%	36.25%
Other Supplies and Materials	615, 660 - 689	\$3,343,862	\$3,377,687	\$2,904,881	\$2,497,400	-7.04%	-14.03%
Instruction Services	311	\$826,241	\$767,660	\$867,546	\$2,465,120	31.43%	184.15%
Repairs and Maintenance Services	430	\$547,358	\$646,912	\$932,654	\$1,501,974	28.71%	61.04%
Insurance	520	\$1,291,092	\$1,277,264	\$1,265,205	\$1,426,326	2.52%	12.73%
Heating and Cooling for Buildings - Gas	622	\$2,385,858	\$2,526,633	\$1,997,588	\$1,370,690	-12.94%	-31.38%
Overtime Salaries	140	\$1,160,797	\$1,041,856	\$1,288,873	\$1,356,748	3.98%	5.27%

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Indianapolis Public Schools (5385)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Board of Education Services	318	\$762,752	\$501,061	\$922,649	\$1,244,829	13.03%	34.92%
Water and Sewage	411	\$880,462	\$925,829	\$998,217	\$1,210,774	8.29%	21.29%
Operational Supplies	611	\$1,044,057	\$975,817	\$1,269,984	\$1,005,434	-0.94%	-20.83%
Telephone	531	\$770,109	\$760,093	\$770,638	\$806,060	1.15%	4.60%
Other Group Insurance Authorized by Statute	224	\$727,294	\$686,396	\$614,651	\$584,736	-5.31%	-4.87%
Staff Services	314	\$14,249	\$21,946	\$19,273	\$549,032	149.15%	2748.67%
Official Bond Premiums	525	\$508,283	\$185,128	\$337,279	\$514,499	0.30%	52.54%
Other Professional and Technical Services	319	\$313,180	\$251,131	\$226,864	\$496,630	12.22%	118.91%
Judgments Against the School Corporation	820	\$33,440	\$0	\$5,144	\$490,000	95.65%	9425.74%
Travel	580	\$166,585	\$137,004	\$368,600	\$417,538	25.82%	13.28%
Pre-2008 Object Code - Temporary Salaries	130	\$337,183	\$295,068	\$387,387	\$408,676	4.92%	5.50%
Workers Compensation Insurance	225	\$174,660	\$212,822	\$304,599	\$361,779	19.97%	18.77%
Computer Hardware	741	\$1,574,755	\$1,226,919	\$315,820	\$361,760	-30.77%	14.55%
Instructional Programs Improvement Services	312	\$21,680	\$112,381	\$0	\$326,516	97.00%	NA
Other Employee Benefits	241 - 290	\$178,690	\$103,135	\$134,614	\$192,903	1.93%	43.30%
Social Security Certified	212	\$298,276	\$199,667	\$136,481	\$185,715	-11.17%	36.07%
Teacher Retirement Fund, After 7-1-95	216	\$322,654	\$139,105	\$122,666	\$178,239	-13.79%	45.30%
Severance/Early Retirement Pay	213	\$306,281	\$195,348	\$179,375	\$156,680	-15.43%	-12.65%
Heating and Cooling for Buildings - Other Energy Sources	624	\$161,750	\$174,955	\$195,671	\$155,808	-0.93%	-20.37%
Tires and Repairs	612	\$142,737	\$88,141	\$113,624	\$150,765	1.38%	32.69%
Unemployment Insurance	230	\$465,287	\$368,485	\$160,889	\$145,577	-25.21%	-9.52%
Cleaning Services	420	\$0	\$0	\$0	\$139,844	NA	NA
Printing and Binding	550	\$247,282	\$151,661	\$130,189	\$135,016	-14.04%	3.71%
Other Communication Services	533 - 539	\$53,451	\$53,155	\$34,937	\$119,759	22.35%	242.78%
Removal of Refuse and Garbage	412	\$6,625	\$9,900	\$152,282	\$100,135	97.17%	-34.24%
Other Purchased Services	593	\$81,721	\$76,607	\$97,113	\$83,531	0.55%	-13.99%
Advertising	540	\$91,155	\$97,279	\$80,924	\$83,296	-2.23%	2.93%
Dues and Fees	810	\$316,973	\$88,612	\$168,169	\$73,241	-30.67%	-56.45%
Content	747	\$46,105	\$243,221	\$3,392	\$68,917	10.57%	1931.75%
Group Life Insurance	221	\$89,898	\$71,878	\$66,570	\$65,533	-7.60%	-1.56%
Postage and Postage Machine Rental	532	\$68,724	\$41,757	\$52,955	\$33,492	-16.45%	-36.75%
Gas - Other than heating and Cooling	626	\$48,117	\$55,113	\$42,701	\$27,188	-13.30%	-36.33%
Equipment	730	\$35,733	\$94,030	\$10,247	\$15,653	-18.65%	52.75%
Professional Development	748	\$15,172	\$24,554	\$16,717	\$14,109	-1.80%	-15.60%

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Indianapolis Public Schools (5385)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Data Processing Services	316	\$7,350	\$8,331	\$13,336	\$14,061	17.61%	5.44%
Bank Service Charges	871	\$0	\$0	\$490	\$7,349	NA	1399.91%
Other Technology Hardware	746	\$4,971	\$0	\$16,695	\$1,212	-29.73%	-92.74%
Statistical Services	317	\$0	\$0	\$0	\$471	NA	NA
Telecommunications Equipment	745	\$0	\$130,856	\$568,266	\$0	NA	-100.00%
Connectivity	744	\$2,644	\$0	\$0	\$0	-100.00%	NA
Vehicles	731	\$2,912,350	\$0	\$15	\$0	-100.00%	-100.00%
Improvements Other Than Buildings	715	\$74	\$0	\$4,667	\$0	-100.00%	-100.00%
Periodicals	650	\$425	\$22	\$0	\$0	-100.00%	NA
Library Books	640	\$0	\$0	\$51	\$0	NA	-100.00%
Miscellaneous Objects	876 - 899	\$138,096	\$119,307	(\$166,094)	(\$207,636)	NA	-25.01%

<b>Overhead and Operational Total</b>	<b>\$120,662,900</b>	<b>\$111,172,745</b>	<b>\$111,787,639</b>	<b>\$119,114,001</b>	<b>-0.32%</b>	<b>6.55%</b>
---------------------------------------	----------------------	----------------------	----------------------	----------------------	---------------	--------------

#### Non Operational

Buildings	720	\$68,829,402	\$45,079,116	\$39,159,708	\$44,570,409	-10.29%	13.82%
Interest	832	\$24,612,162	\$24,105,696	\$21,395,160	\$19,697,642	-5.42%	-7.93%
Redemption of Principal	831	\$3,239,394	\$2,787,792	\$2,820,941	\$2,687,230	-4.56%	-4.74%
Non - Certified Salaries	120	\$2,062,912	\$1,059,463	\$2,061,753	\$2,594,294	5.90%	25.83%
Other Professional and Technical Services	319	\$4,904,655	\$1,319,252	\$869,045	\$2,502,839	-15.48%	188.00%
Certified Salaries	110	\$1,901,917	\$1,434,126	\$2,138,125	\$1,634,670	-3.71%	-23.55%
Instruction Services	311	\$1,348,500	\$1,224,781	\$1,862,235	\$944,465	-8.52%	-49.28%
Rentals	440	\$1,376,199	\$1,101,281	\$668,801	\$733,963	-14.54%	9.74%
Public Employees Retirement Fund	214	\$251,988	\$143,465	\$286,872	\$366,192	9.79%	27.65%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$364,028	NA	NA
Equipment	730	\$1,862,930	\$1,441,452	\$408,555	\$357,879	-33.80%	-12.40%
Travel	580	\$369,137	\$352,062	\$337,843	\$356,802	-0.85%	5.61%
Group Health Insurance	222	\$261,877	\$140,895	\$308,837	\$339,888	6.74%	10.05%
Social Security Noncertified	211	\$151,397	\$77,560	\$152,485	\$189,025	5.71%	23.96%
Social Security Certified	212	\$158,908	\$164,919	\$215,951	\$184,054	3.74%	-14.77%
Teacher Retirement Fund, After 7-1-95	216	\$122,693	\$114,712	\$165,462	\$137,847	2.95%	-16.69%
Other Supplies and Materials	615, 660 - 689	\$170,801	\$165,661	\$520,714	\$121,323	-8.20%	-76.70%
Instructional Programs Improvement Services	312	\$114,981	\$82,898	\$135,285	\$115,346	0.08%	-14.74%
Miscellaneous Objects	876 - 899	\$122,515	\$126,528	\$34,593	\$109,814	-2.70%	217.45%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Indianapolis Public Schools (5385)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Content	747	\$988	\$413	\$6,321	\$85,452	204.96%	1251.80%
Other Group Insurance Authorized by Statute	224	\$110,444	\$17,568	\$198,064	\$33,328	-25.88%	-83.17%
Other Technology Hardware	746	\$4,829	\$449	\$1,708	\$29,040	56.60%	1600.23%
Computer Hardware	741	\$14,362	\$46,201	\$568,664	\$28,897	19.10%	-94.92%
Workers Compensation Insurance	225	\$7,215	\$5,063	\$20,640	\$22,984	33.60%	11.35%
Operational Supplies	611	\$0	\$0	\$0	\$8,794	NA	NA
Student Transportation Services	510	\$11,580	\$4,736	\$5,823	\$5,776	-15.96%	-0.82%
Postage and Postage Machine Rental	532	\$18,093	\$56,989	\$8,379	\$4,489	-29.42%	-46.42%
Group Life Insurance	221	\$4,255	\$1,925	\$4,166	\$4,275	0.12%	2.61%
Printing and Binding	550	\$5,124	\$1,907	\$16,718	\$4,256	-4.53%	-74.54%
Other Employee Benefits	241 - 290	\$5,025	\$2,613	\$4,453	\$4,213	-4.31%	-5.38%
Official Bond Premiums	525	\$3,567	\$3,839	\$3,643	\$3,342	-1.62%	-8.26%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$1,934	NA	NA
Overtime Salaries	140	\$324	\$0	\$1,322	\$1,439	45.14%	8.86%
Land and Easements	710	\$0	\$14,745	\$0	\$0	NA	NA
Transfer Tuition to Other School Corps Within State	561	\$3,888	\$0	\$0	\$0	-100.00%	NA
Pupil Services	313	\$27,489	\$6,872	\$0	\$0	-100.00%	NA
Vehicles	731	\$0	\$0	\$83,322	\$0	NA	-100.00%
Statistical Services	317	\$0	\$0	\$2,000	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$112,079,551</b>	<b>\$81,084,980</b>	<b>\$74,467,586</b>	<b>\$78,245,929</b>	<b>-8.59%</b>	<b>5.07%</b>
<b>Grand Total</b>		<b>\$485,593,289</b>	<b>\$425,423,197</b>	<b>\$419,025,000</b>	<b>\$444,190,398</b>	<b>-2.20%</b>	<b>6.01%</b>